

**Missouri Department of Social Services
Office of Early Childhood**



**Block Grant Child Care
Monthly Management Report**

August 2004



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

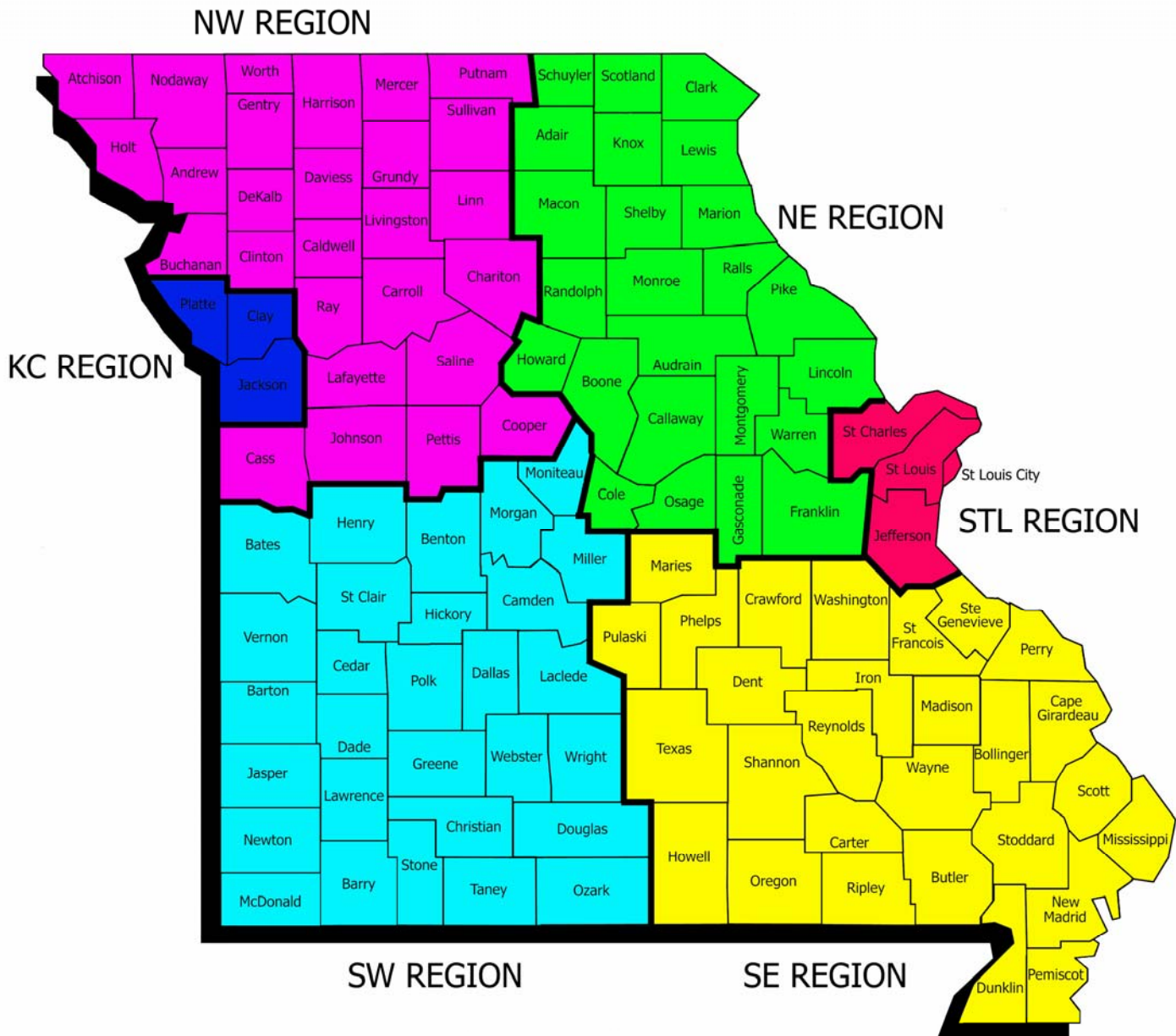
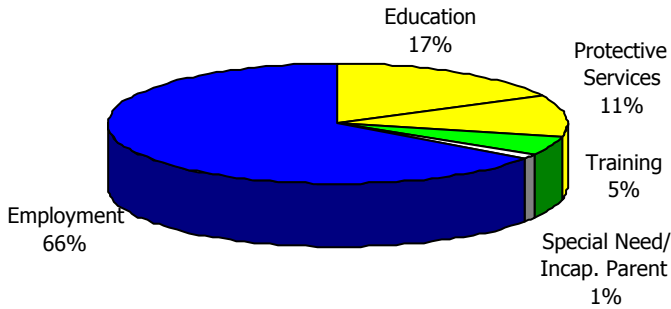


Figure 2. Reason for Child Care

August 2004



**12-Month Average
Aug 2003-Jul 2004**

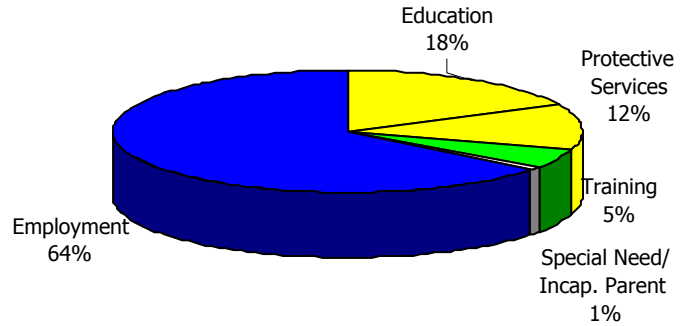
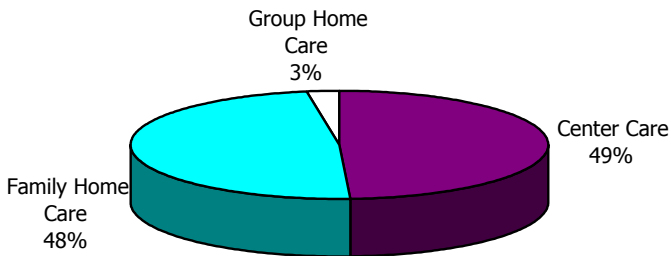


Figure 3. Children Served by Facility

August 2004



**12-Month Average
Aug 2003-Jul 2004**

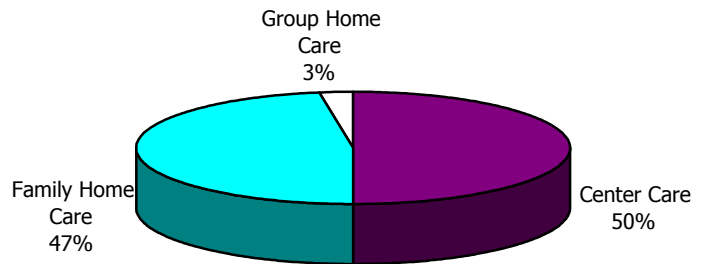
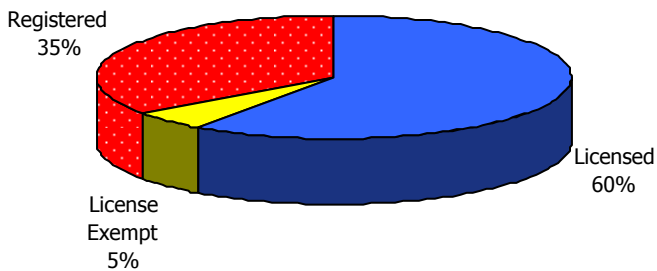
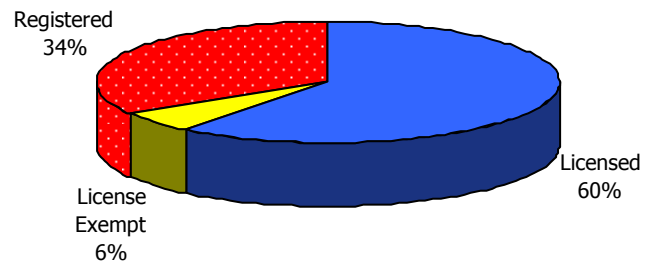


Figure 4. Children Served by Provider

August 2004



**12-Month Average
Aug 2003-Jul 2004**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
AUGUST 2004**

	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT AUG-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	8,389	12,394	6,577	7,672	-32.3%	27.6%	9.3%
APPLICATIONS APPROVED	5,222	7,830	4,103	4,774	-33.3%	27.3%	9.4%
APPLICATIONS REJECTED	2,269	3,486	2,006	1,957	-34.9%	13.1%	15.9%
APPLICATIONS PENDING	1,284	920	805	1,346	39.6%	59.5%	-4.6%
15 DAYS OR LESS	1,161	805	734	1,008	44.2%	58.2%	15.2%
MORE THAN 15 DAYS	123	115	71	338	7.0%	73.2%	-63.6%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	17,438	17,406	17,880	17,136	0.2%	-2.5%	1.8%
EDUCATION	4,653	4,238	4,929	4,103	9.8%	-5.6%	13.4%
TRAINING	1,334	1,318	1,356	1,258	1.2%	-1.6%	6.0%
PROTECTIVE SERVICES	3,034	3,528	3,276	3,631	-14.0%	-7.4%	-16.4%
SPECIAL NEED	92	92	96	101	0.0%	-4.2%	-8.9%
INCAPACITATED PARENT	221	224	223	201	-1.3%	-0.9%	10.0%
TOTAL HOUSEHOLDS	26,772	26,806	27,760	26,430	-0.1%	-3.6%	1.3%
CHILDREN SERVED BY FACILITY							
CENTER CARE	22,869	24,193	24,363	21,675	-5.5%	-6.1%	5.5%
FAMILY HOME CARE	22,337	22,258	22,214	21,435	0.4%	0.6%	4.2%
GROUP HOME CARE	1,188	1,198	1,213	1,147	-0.8%	-2.1%	3.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,476	27,760	28,039	25,258	-4.6%	-5.6%	4.8%
LICENSE EXEMPT	2,441	2,554	2,531	2,289	-4.4%	-3.6%	6.6%
REGISTERED	15,479	15,191	15,168	14,587	1.9%	2.1%	6.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	45,725	46,899	47,130	43,642	-2.5%	-3.0%	4.8%
CHILD CARE PAYMENTS	\$13,889,918	\$14,183,707	\$13,588,275	\$13,417,015	-2.1%	2.2%	3.5%
AVERAGE PER CHILD	\$304	\$302	\$288	\$307	0.4%	5.4%	-1.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	9,046	9,401	9,756	9,083	-3.8%	-7.3%	-0.4%
CHILD CARE PAYMENTS	\$2,947,898	\$3,100,841	\$3,114,797	\$3,034,058	-4.9%	-5.4%	-2.8%
AVERAGE PER CHILD	\$326	\$330	\$319	\$334	-1.2%	2.1%	-2.4%
GAFF							
CHILDREN SERVED	185	181	193	239	2.2%	-4.1%	-22.6%
CHILD CARE PAYMENTS	\$67,220	\$61,137	\$59,934	\$83,937	10.0%	12.2%	-19.9%
AVERAGE PER CHILD	\$363	\$338	\$311	\$351	7.6%	17.0%	3.5%
MEDICAID ONLY							
CHILDREN SERVED	31,229	31,492	31,757	28,298	-0.8%	-1.7%	10.4%
CHILD CARE PAYMENTS	\$9,050,062	\$9,016,679	\$8,629,924	\$8,174,433	0.4%	4.9%	10.7%
AVERAGE PER CHILD	\$290	\$286	\$272	\$289	1.2%	6.6%	0.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,705	1,699	1,610	1,356	0.4%	5.9%	25.7%
CHILD CARE PAYMENTS	\$504,303	\$491,052	\$459,999	\$373,549	2.7%	9.6%	35.0%
AVERAGE PER CHILD	\$296	\$289	\$286	\$275	2.3%	3.5%	7.4%
CHILDREN SERVICES							
CHILDREN SERVED	3,034	3,528	3,276	3,631	-14.0%	-7.4%	-16.4%
CHILD CARE PAYMENTS	\$1,176,553	\$1,357,184	\$1,181,151	\$1,451,173	-13.3%	-0.4%	-18.9%
AVERAGE PER CHILD	\$388	\$385	\$361	\$400	0.8%	7.6%	-3.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	526	598	538	1,035	-12.0%	-2.2%	-49.2%
CHILD CARE PAYMENTS	\$144,737	\$158,569	\$146,419	\$304,228	-8.7%	-1.1%	-52.4%
AVERAGE PER CHILD	\$275	\$265	\$272	\$294	3.8%	1.1%	-6.4%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
AUGUST 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	11	6	2	25.0%	8	8	0	0.0%
	ATCHISON	2	2	0	0.0%	2	1	1	50.0%
	BUCHANAN	171	106	39	26.9%	145	141	4	2.8%
	CALDWELL	12	5	3	37.5%	8	8	0	0.0%
	CARROLL	9	3	2	40.0%	5	5	0	0.0%
	CASS	72	53	18	25.4%	71	69	2	2.8%
	CHARITON	3	2	0	0.0%	2	2	0	0.0%
	CLINTON	10	6	1	14.3%	7	7	0	0.0%
	COOPER	27	12	11	47.8%	23	23	0	0.0%
	DAVISS	7	5	3	37.5%	8	8	0	0.0%
	DE KALB	2	0	2	100.0%	2	1	1	50.0%
	GENTRY	5	4	0	0.0%	4	4	0	0.0%
	GRUNDY	18	11	2	15.4%	13	13	0	0.0%
	HARRISON	7	7	0	0.0%	7	7	0	0.0%
	HOLT	1	1	0	0.0%	1	1	0	0.0%
	JOHNSON	103	54	33	37.9%	87	80	7	8.0%
	LAFAYETTE	36	15	15	50.0%	30	29	1	3.3%
	LINN	12	6	4	40.0%	10	10	0	0.0%
	LIVINGSTON	22	11	7	38.9%	18	17	1	5.6%
	MERCER	4	2	2	50.0%	4	4	0	0.0%
	NODAWAY	12	8	3	27.3%	11	9	2	18.2%
	PETTIS	71	50	14	21.9%	64	61	3	4.7%
	PUTNAM	5	1	1	50.0%	2	1	1	50.0%
	RAY	19	14	4	22.2%	18	18	0	0.0%
	SALINE	49	31	12	27.9%	43	38	5	11.6%
	SULLIVAN	9	6	1	14.3%	7	7	0	0.0%
	WORTH	9	5	1	16.7%	6	6	0	0.0%
	NW TOTAL	708	426	180	29.7%	606	578	28	4.6%
NE REGION	ADAIR	17	16	3	15.8%	19	16	3	15.8%
	AUDRAIN	42	25	6	19.4%	31	31	0	0.0%
	BOONE	323	186	121	39.4%	307	294	13	4.2%
	CALLAWAY	48	19	19	50.0%	38	32	6	15.8%
	CLARK	12	5	2	28.6%	7	6	1	14.3%
	COLE	122	74	39	34.5%	113	106	7	6.2%
	FRANKLIN	73	49	21	30.0%	70	67	3	4.3%
	GASCONADE	13	9	3	25.0%	12	11	1	8.3%
	HOWARD	9	7	2	22.2%	9	8	1	11.1%
	KNOX	7	2	1	33.3%	3	3	0	0.0%
	LEWIS	12	6	2	25.0%	8	7	1	12.5%
	LINCOLN	47	27	11	28.9%	38	38	0	0.0%
	MACON	14	12	2	14.3%	14	12	2	14.3%
	MARION	52	37	12	24.5%	49	45	4	8.2%
	MONROE	8	6	2	25.0%	8	8	0	0.0%
	MONTGOMERY	13	7	5	41.7%	12	10	2	16.7%
	OSAGE	2	3	0	0.0%	3	3	0	0.0%
	PIKE	26	10	10	50.0%	20	19	1	5.0%
	RALLS	9	6	2	25.0%	8	7	1	12.5%
	RANDOLPH	48	29	20	40.8%	49	43	6	12.2%
	SCHUYLER	1	1	2	66.7%	3	3	0	0.0%
	SCOTLAND	2	1	1	50.0%	2	2	0	0.0%
	SHELBY	14	7	3	30.0%	10	10	0	0.0%
	WARREN	23	13	11	45.8%	24	24	0	0.0%
	NE REGION	937	557	300	35.0%	857	805	52	6.1%
SE REGION	BOLLINGER	10	10	1	9.1%	11	10	1	9.1%
	BUTLER	89	53	27	33.8%	80	76	4	5.0%
	CAPE GIRARDEAU	168	102	38	27.1%	140	136	4	2.9%
	CARTER	7	5	3	37.5%	8	8	0	0.0%
	CRAWFORD	16	13	5	27.8%	18	18	0	0.0%
	DENT	15	10	5	33.3%	15	14	1	6.7%
	DUNKLIN	51	36	18	33.3%	54	51	3	5.6%
	HOWELL	77	39	16	29.1%	55	49	6	10.9%
	IRON	21	17	6	26.1%	23	22	1	4.3%

**TABLE 2. CHILD CARE APPLICATIONS
AUGUST 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	17	16	4	20.0%	20	19	1	5.0%
	MARIES	10	7	3	30.0%	10	10	0	0.0%
	MISSISSIPPI	52	39	4	9.3%	43	41	2	4.7%
	NEW MADRID	52	38	11	22.4%	49	47	2	4.1%
	OREGON	15	11	4	26.7%	15	14	1	6.7%
	PEMISCOT	60	40	9	18.4%	49	49	0	0.0%
	PERRY	25	14	8	36.4%	22	22	0	0.0%
	HELPS	45	29	14	32.6%	43	42	1	2.3%
	PULASKI	47	23	19	45.2%	42	42	0	0.0%
	REYNOLDS	12	6	3	33.3%	9	9	0	0.0%
	RIPLEY	23	18	6	25.0%	24	21	3	12.5%
	ST FRANCOIS	105	60	35	36.8%	95	91	4	4.2%
	STE GENEVIEVE	18	10	5	33.3%	15	15	0	0.0%
	SCOTT	83	63	19	23.2%	82	78	4	4.9%
	SHANNON	5	4	3	42.9%	7	7	0	0.0%
	STODDARD	30	20	4	16.7%	24	23	1	4.2%
	TEXAS	18	7	5	41.7%	12	12	0	0.0%
	WASHINGTON	32	22	3	12.0%	25	22	3	12.0%
	WAYNE	21	17	3	15.0%	20	19	1	5.0%
	SE REGION	1,124	729	281	27.8%	1,010	967	43	4.3%
SW REGION	BARRY	21	13	4	23.5%	17	16	1	5.9%
	BARTON	12	8	5	38.5%	13	12	1	7.7%
	BATES	12	7	2	22.2%	9	9	0	0.0%
	BENTON	20	9	8	47.1%	17	16	1	5.9%
	CAMDEN	30	14	13	48.1%	27	25	2	7.4%
	CEDAR	18	11	3	21.4%	14	12	2	14.3%
	CHRISTIAN	88	40	41	50.6%	81	72	9	11.1%
	DADE	4	3	1	25.0%	4	4	0	0.0%
	DALLAS	18	4	9	69.2%	13	11	2	15.4%
	DOUGLAS	18	10	6	37.5%	16	16	0	0.0%
	GREENE	428	233	162	41.0%	395	350	45	11.4%
	HENRY	40	24	13	35.1%	37	36	1	2.7%
	HICKORY	10	5	5	50.0%	10	10	0	0.0%
	JASPER	159	93	43	31.6%	136	126	10	7.4%
	LACLEDE	49	26	11	29.7%	37	32	5	13.5%
	LAWRENCE	36	24	12	33.3%	36	33	3	8.3%
	MCDONALD	18	13	5	27.8%	18	18	0	0.0%
	MILLER	19	8	13	61.9%	21	20	1	4.8%
	MONITEAU	13	9	3	25.0%	12	12	0	0.0%
	MORGAN	26	21	3	12.5%	24	22	2	8.3%
	NEWTON	53	38	12	24.0%	50	47	3	6.0%
	OZARK	8	7	1	12.5%	8	7	1	12.5%
	POLK	39	21	15	41.7%	36	35	1	2.8%
	ST CLAIR	8	5	2	28.6%	7	6	1	14.3%
	STONE	22	8	13	61.9%	21	18	3	14.3%
	TANEY	61	23	32	58.2%	55	53	2	3.6%
	VERNON	30	17	11	39.3%	28	28	0	0.0%
	WEBSTER	38	20	8	28.6%	28	25	3	10.7%
	WRIGHT	20	16	2	11.1%	18	18	0	0.0%
	SW REGION	1,318	730	458	38.6%	1,188	1,089	99	8.3%
KC REGION	CLAY	194	94	60	39.0%	154	139	15	9.7%
	JACKSON	1,077	695	281	28.8%	976	836	140	14.3%
	PLATTE	53	36	14	28.0%	50	47	3	6.0%
	KC TOTAL	1,324	825	355	30.1%	1,180	1,022	158	13.4%
STL REGION	JEFFERSON	225	123	61	33.2%	184	174	10	5.4%
	ST CHARLES	221	131	66	33.5%	197	182	15	7.6%
	ST LOUIS COUNTY	1,397	856	375	30.5%	1,231	1,049	182	14.8%
	ST LOUIS CITY	1,135	845	193	18.6%	1,038	901	137	13.2%
	STL TOTAL	2,978	1,955	695	26.2%	2,650	2,306	344	13.0%
STATEWIDE		8,389	5,222	2,269	30.3%	7,491	6,767	724	9.7%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
AUGUST 2004**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ANDREW	19	13	3	0	3	0	0
	ATCHISON	9	6	2	0	0	1	0
	BUCHANAN	470	350	85	7	21	1	6
	CALDWELL	16	10	4	0	2	0	0
	CARROLL	25	22	2	0	0	0	1
	CASS	256	168	50	3	35	0	0
	CHARITON	13	9	3	0	0	0	1
	CLINTON	33	14	5	1	13	0	0
	COOPER	61	45	9	0	3	0	4
	DAVIESS	20	19	1	0	0	0	0
	DE KALB	16	11	5	0	0	0	0
	GENTRY	12	6	3	0	3	0	0
	GRUNDY	48	29	11	2	6	0	0
	HARRISON	22	18	4	0	0	0	0
	HOLT	4	1	1	0	2	0	0
	JOHNSON	119	75	38	1	5	0	0
	LAFAYETTE	117	86	19	1	11	0	0
	LINN	30	21	6	0	3	0	0
	LIVINGSTON	71	35	8	0	26	1	1
	MERCER	8	3	0	0	5	0	0
	NODAWAY	15	9	6	0	0	0	0
	PETTIS	203	162	34	0	5	1	1
	PUTNAM	9	6	1	0	0	0	2
	RAY	55	39	14	1	0	0	1
	SALINE	11	1	1	0	9	0	0
	SULLIVAN	21	14	2	1	1	2	1
	WORTH	5	3	2	0	0	0	0
	NW TOTAL	1,688	1,175	319	17	153	6	18
NE REGION	ADAIR	50	29	8	0	11	1	1
	AUDRAIN	91	57	19	0	13	1	1
	BOONE	893	623	138	15	92	2	23
	CALLAWAY	112	63	15	0	32	1	1
	CLARK	21	14	6	0	0	1	0
	COLE	208	96	41	1	70	0	0
	FRANKLIN	194	112	26	0	54	0	2
	GASCONADE	39	25	3	1	8	0	2
	HOWARD	21	19	2	0	0	0	0
	KNOX	15	14	0	0	1	0	0
	LEWIS	38	27	2	0	9	0	0
	LINCOLN	123	92	13	1	14	2	1
	MACON	38	22	8	0	8	0	0
	MARION	150	108	31	8	0	1	2
	MONROE	14	13	1	0	0	0	0
	MONTGOMERY	34	20	2	0	12	0	0
	OSAGE	16	7	6	0	3	0	0
	PIKE	36	28	2	4	1	0	1
	RALLS	19	13	3	0	3	0	0
	RANDOLPH	198	145	19	1	31	0	2
	SCHUYLER	15	10	3	1	1	0	0
	SCOTLAND	12	0	0	0	12	0	0
	SHELBY	34	19	3	0	12	0	0
	WARREN	52	36	7	0	7	2	0
	NE REGION	2,423	1,592	358	32	394	11	36
SE REGION	BOLLINGER	55	42	12	0	0	0	1
	BUTLER	329	265	44	0	18	0	2
	CAPE GIRARDEAU	420	312	71	12	23	1	1
	CARTER	18	16	2	0	0	0	0
	CRAWFORD	65	45	10	1	8	0	1
	DENT	52	35	4	0	13	0	0
	DUNKLIN	155	128	15	2	9	1	0
	HOWELL	178	135	28	3	11	1	0
	IRON	48	32	7	2	7	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
AUGUST 2004**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	79	64	6	0	6	2	1
	MARIES	15	8	6	0	0	0	1
	MISSISSIPPI	162	134	22	1	5	0	0
	NEW MADRID	169	128	24	3	14	0	0
	OREGON	54	35	11	0	7	1	0
	PEMISCOT	178	146	19	4	8	1	0
	PERRY	74	67	5	0	2	0	0
	PHELPS	146	72	50	0	23	0	1
	PULASKI	100	69	14	3	14	0	0
	REYNOLDS	25	17	3	1	4	0	0
	RIPLEY	60	45	12	1	1	0	1
	ST FRANCOIS	337	251	44	3	30	2	7
	STE GENEVIEVE	155	122	27	0	4	0	2
	SCOTT	351	255	54	4	35	0	3
	SHANNON	27	20	7	0	0	0	0
	STODDARD	111	55	16	1	38	0	1
	TEXAS	60	51	7	1	1	0	0
	WASHINGTON	128	72	15	0	38	1	2
	WAYNE	95	70	8	0	15	1	1
	SE REGION	3,646	2,691	543	42	334	11	25
SW REGION	BARRY	69	56	5	0	7	0	1
	BARTON	41	31	4	1	4	1	0
	BATES	32	24	5	1	0	0	2
	BENTON	57	46	5	2	3	1	0
	CAMDEN	42	36	6	0	0	0	0
	CEDAR	57	45	6	0	6	0	0
	CHRISTIAN	204	140	25	1	34	0	4
	DADE	15	10	2	0	3	0	0
	DALLAS	43	38	4	0	1	0	0
	DOUGLAS	33	28	3	1	0	1	0
	GREENE	1,096	694	190	9	190	5	8
	HENRY	100	78	16	1	2	2	1
	HICKORY	18	12	6	0	0	0	0
	JASPER	460	243	85	6	125	0	1
	LACLEDE	101	77	19	1	4	0	0
	LAWRENCE	115	72	12	0	30	0	1
	MCDONALD	54	37	9	0	8	0	0
	MILLER	55	43	10	1	0	0	1
	MONITEAU	32	22	7	0	0	2	1
	MORGAN	42	34	7	1	0	0	0
	NEWTON	189	116	29	2	42	0	0
	OZARK	23	19	4	0	0	0	0
	POLK	124	94	23	1	6	0	0
	ST CLAIR	20	17	1	0	1	1	0
	STONE	70	51	7	0	11	1	0
	TANEY	123	84	8	1	29	1	0
	VERNON	64	51	11	0	1	0	1
	WEBSTER	96	73	14	0	6	1	2
	WRIGHT	63	44	16	0	3	0	0
	SW REGION	3,438	2,315	539	29	516	16	23
KC REGION	CLAY	461	282	104	11	57	2	5
	JACKSON	3,964	2,213	893	242	572	18	26
	PLATTE	133	87	31	1	13	0	1
	KC TOTAL	4,558	2,582	1,028	254	642	20	32
STL REGION	JEFFERSON	510	277	95	3	132	1	2
	ST CHARLES	647	465	113	10	50	1	8
	ST LOUIS COUNTY	4,950	3,308	888	344	351	17	42
	ST LOUIS CITY	4,912	3,033	770	603	462	9	35
	STL TOTAL	11,019	7,083	1,866	960	995	28	87
STATEWIDE		26,772	17,438	4,653	1,334	3,034	92	221

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

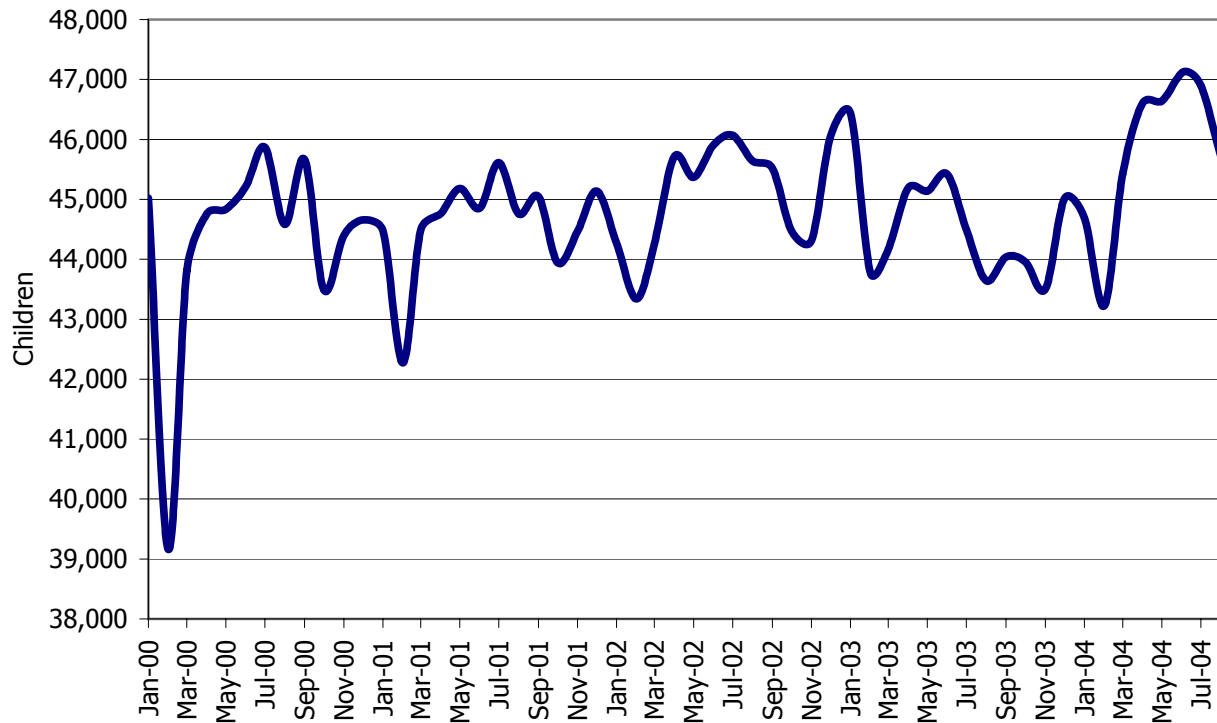
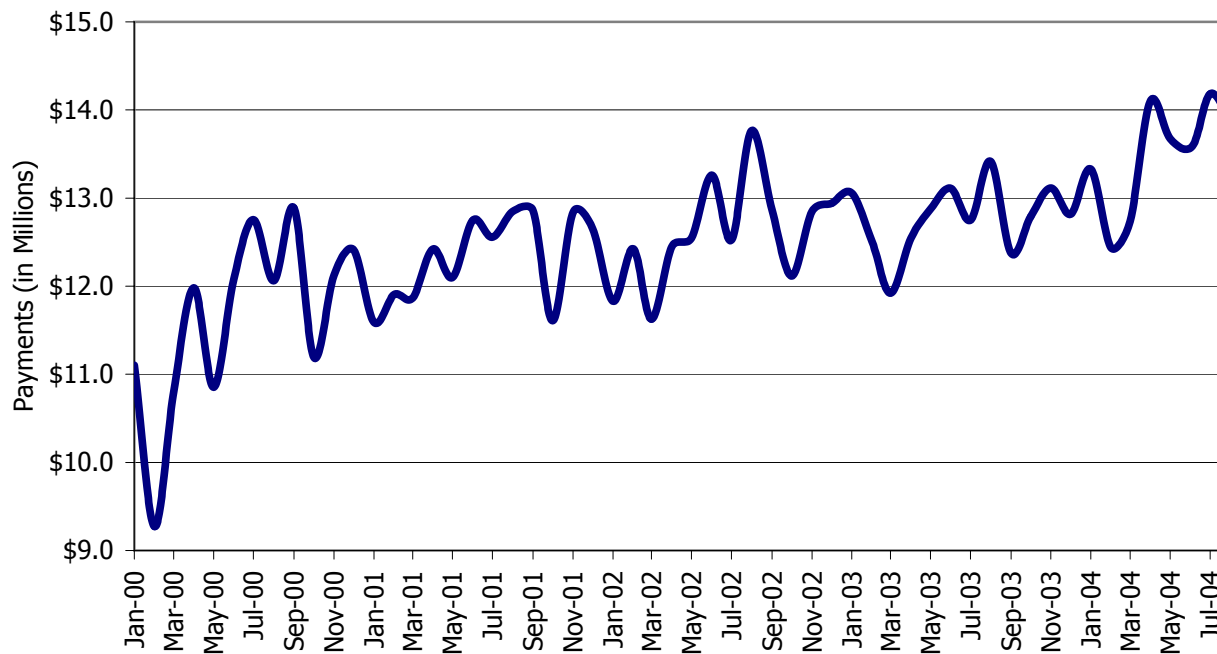
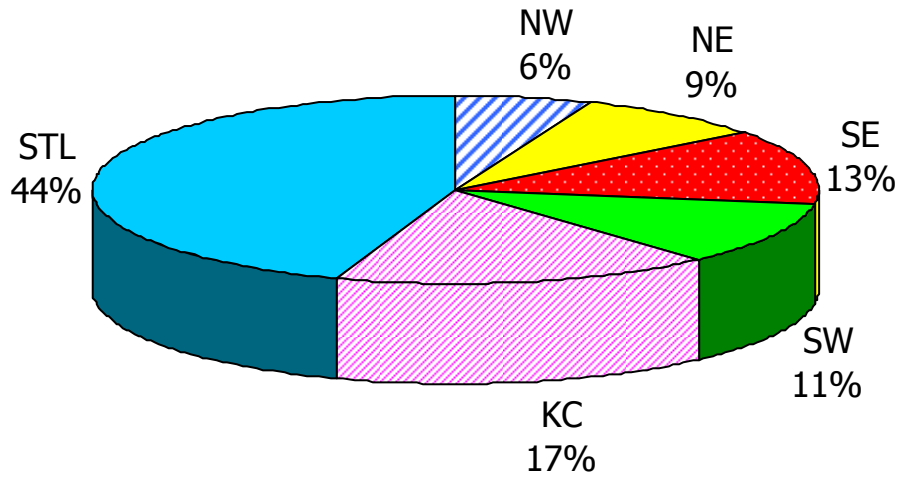


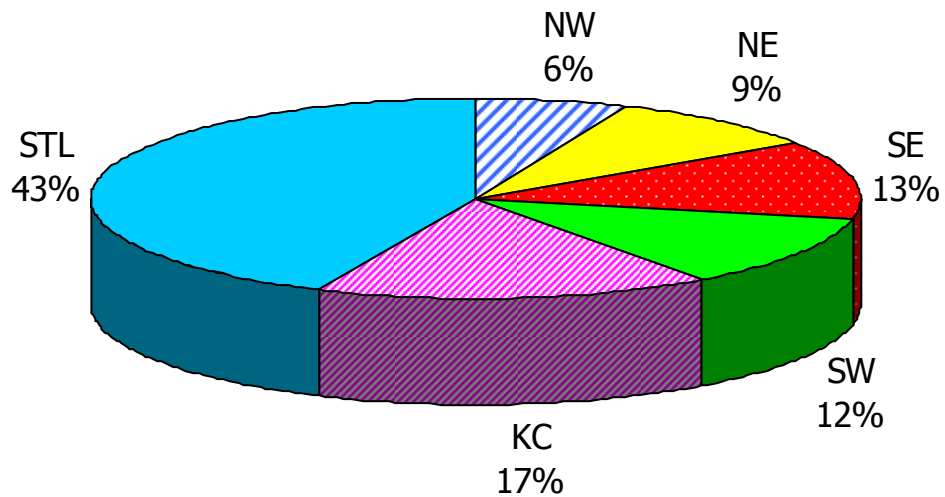
Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
August 2004**



**12-Month Average
Aug 2003-Jul 2004**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
AUGUST 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	3	\$345	0	\$0	34	\$6,984	37	\$7,329
	ATCHISON	0	\$0	0	\$0	19	\$3,570	19	\$3,570
	BUCHANAN	16	\$10,567	5	\$2,271	734	\$192,690	755	\$205,527
	CALDWELL	4	\$644	0	\$0	20	\$3,625	24	\$4,269
	CARROLL	0	\$0	0	\$0	32	\$4,810	32	\$4,810
	CASS	7	\$3,031	28	\$9,600	329	\$101,817	364	\$114,448
	CHARITON	0	\$0	0	\$0	19	\$3,504	19	\$3,504
	CLINTON	4	\$1,353	9	\$5,000	20	\$4,357	33	\$10,710
	COOPER	3	\$958	0	\$0	103	\$19,291	106	\$20,249
	DAVISS	0	\$0	0	\$0	44	\$8,696	44	\$8,696
	DE KALB	0	\$0	0	\$0	24	\$3,984	24	\$3,984
	GENTRY	0	\$0	3	\$204	19	\$2,612	22	\$2,816
	GRUNDY	6	\$1,039	0	\$0	90	\$17,927	96	\$18,966
	HARRISON	0	\$0	0	\$0	37	\$5,302	37	\$5,302
	HOLT	2	\$248	0	\$0	0	\$0	2	\$248
	JOHNSON	5	\$545	0	\$0	191	\$51,994	196	\$52,539
	LAFAYETTE	11	\$3,743	0	\$0	166	\$42,120	177	\$45,863
	LINN	3	\$208	0	\$0	48	\$8,530	51	\$8,738
	LIVINGSTON	4	\$1,271	22	\$6,029	105	\$17,510	131	\$24,810
	MERCER	5	\$794	0	\$0	3	\$407	8	\$1,200
	NODAWAY	0	\$0	0	\$0	26	\$3,307	26	\$3,307
	PETTIS	6	\$609	0	\$0	304	\$58,400	310	\$59,009
	PUTNAM	0	\$0	0	\$0	21	\$4,512	21	\$4,512
	RAY	0	\$0	0	\$0	93	\$23,820	93	\$23,820
	SALINE	15	\$4,017	0	\$0	142	\$28,295	151	\$32,311
	SULLIVAN	1	\$217	0	\$0	34	\$6,703	35	\$6,920
	WORTH	0	\$0	0	\$0	6	\$790	6	\$790
	NW TOTAL	93	\$29,590	67	\$23,103	2,663	\$625,556	2,817	\$678,249
NE REGION	ADAIR	9	\$1,410	2	\$218	60	\$10,418	71	\$12,047
	AUDRAIN	4	\$1,490	9	\$2,209	108	\$20,200	121	\$23,899
	BOONE	55	\$26,411	37	\$15,118	1,494	\$489,626	1,586	\$531,154
	CALLAWAY	29	\$10,051	3	\$2,450	134	\$27,617	166	\$40,119
	CLARK	0	\$0	0	\$0	39	\$11,576	39	\$11,576
	COLE	58	\$16,873	12	\$5,000	234	\$52,793	304	\$74,666
	FRANKLIN	52	\$18,600	4	\$1,982	242	\$69,208	296	\$89,791
	GASCONADE	7	\$1,146	1	\$1,034	48	\$11,281	56	\$13,462
	HOWARD	0	\$0	0	\$0	37	\$8,352	37	\$8,352
	KNOX	1	\$177	0	\$0	29	\$5,183	30	\$5,359
	LEWIS	7	\$1,996	2	\$440	49	\$7,659	58	\$10,094
	LINCOLN	11	\$2,792	4	\$1,615	196	\$43,656	210	\$48,063
	MACON	8	\$1,522	0	\$0	36	\$5,844	44	\$7,367
	MARION	0	\$0	0	\$0	259	\$53,143	259	\$53,143
	MONROE	0	\$0	0	\$0	33	\$5,362	33	\$5,362
	MONTGOMERY	5	\$1,200	7	\$1,789	29	\$5,605	41	\$8,594
	OSAGE	0	\$0	3	\$704	17	\$2,395	20	\$3,099
	PIKE	0	\$0	1	\$410	65	\$11,794	66	\$12,204
	RALLS	3	\$609	0	\$0	26	\$4,090	29	\$4,699
	RANDOLPH	5	\$1,140	26	\$4,234	248	\$52,922	279	\$58,295
	SCHUYLER	1	\$225	0	\$0	2	\$440	3	\$665
	SCOTLAND	12	\$2,175	0	\$0	28	\$4,971	40	\$7,146
	SHELBY	14	\$1,935	0	\$0	38	\$5,542	52	\$7,476
	WARREN	6	\$3,003	1	\$375	81	\$16,423	88	\$19,801
	NE TOTAL	285	\$92,755	112	\$37,578	3,527	\$926,100	3,921	\$1,056,433
SE REGION	BOLLINGER	0	\$0	0	\$0	105	\$17,541	105	\$17,541
	BUTLER	18	\$4,356	0	\$0	522	\$102,462	540	\$106,819
	CAPE GIRARDEAU	14	\$2,984	9	\$1,334	590	\$113,378	613	\$117,696
	CARTER	0	\$0	0	\$0	25	\$4,314	25	\$4,314
	CRAWFORD	8	\$1,359	0	\$0	87	\$18,758	95	\$20,117
	DENT	14	\$3,679	0	\$0	66	\$10,319	80	\$13,998
	DUNKLIN	9	\$1,768	0	\$0	312	\$58,201	321	\$59,969
	HOWELL	13	\$4,873	0	\$0	323	\$59,723	336	\$64,596
	IRON	7	\$2,415	0	\$0	61	\$8,924	68	\$11,339

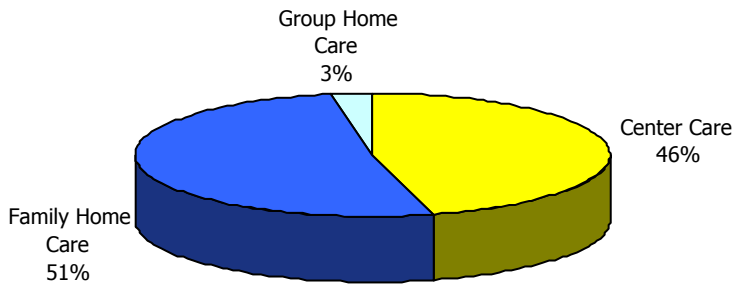
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
AUGUST 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	4	\$1,291	2	\$600	116	\$19,658	122	\$21,549
	MARIES	0	\$0	0	\$0	11	\$1,662	11	\$1,662
	MISSISSIPPI	6	\$1,107	0	\$0	295	\$51,510	301	\$52,617
	NEW MADRID	13	\$2,174	1	\$652	224	\$38,961	238	\$41,787
	OREGON	6	\$2,349	1	\$200	67	\$11,278	74	\$13,826
	PEMISCOT	8	\$1,860	0	\$0	379	\$76,154	387	\$78,015
	PERRY	2	\$626	0	\$0	117	\$20,368	119	\$20,993
	PHELPS	12	\$2,660	11	\$4,880	153	\$28,308	176	\$35,848
	PULASKI	6	\$1,242	8	\$2,091	97	\$16,084	111	\$19,417
	REYNOLDS	6	\$1,082	0	\$0	38	\$5,905	44	\$6,986
	RIPLEY	1	\$275	0	\$0	107	\$14,986	108	\$15,261
	ST FRANCOIS	30	\$5,972	0	\$0	502	\$92,810	532	\$98,783
	STE GENEVIEVE	4	\$819	0	\$0	120	\$28,011	124	\$28,829
	SCOTT	34	\$7,285	1	\$202	638	\$119,799	673	\$127,285
	SHANNON	0	\$0	0	\$0	35	\$5,470	35	\$5,470
	STODDARD	33	\$7,565	6	\$954	117	\$16,019	156	\$24,538
	TEXAS	1	\$262	0	\$0	116	\$18,170	117	\$18,432
	WASHINGTON	37	\$8,849	1	\$125	147	\$27,852	185	\$36,827
	WAYNE	15	\$4,198	0	\$0	97	\$15,689	112	\$19,887
	SE TOTAL	295	\$71,048	40	\$11,037	5,464	\$1,002,318	5,799	\$1,084,403
SW REGION									
	BARRY	4	\$1,677	3	\$607	94	\$16,965	101	\$19,248
	BARTON	3	\$1,175	1	\$595	54	\$9,173	58	\$10,943
	BATES	0	\$0	0	\$0	55	\$9,319	55	\$9,319
	BENTON	0	\$0	3	\$750	91	\$19,053	94	\$19,803
	CAMDEN	0	\$0	0	\$0	55	\$8,229	55	\$8,229
	CEDAR	0	\$0	6	\$2,012	93	\$15,839	99	\$17,851
	CHRISTIAN	24	\$6,471	10	\$2,325	250	\$63,467	284	\$72,263
	DADE	2	\$525	1	\$250	16	\$2,447	19	\$3,221
	DALLAS	1	\$175	0	\$0	75	\$16,546	76	\$16,721
	DOUGLAS	0	\$0	0	\$0	68	\$10,600	68	\$10,600
	GREENE	154	\$61,330	36	\$11,922	1,412	\$385,780	1,602	\$459,033
	HENRY	2	\$1,230	0	\$0	122	\$21,958	124	\$23,188
	HICKORY	0	\$0	0	\$0	21	\$3,300	21	\$3,300
	JASPER	99	\$28,599	27	\$6,604	456	\$93,216	581	\$128,418
	LACLEDE	1	\$150	3	\$520	146	\$28,802	150	\$29,472
	LAWRENCE	27	\$8,725	5	\$1,563	169	\$30,080	201	\$40,368
	MCDONALD	7	\$1,405	1	\$200	62	\$9,451	70	\$11,056
	MILLER	0	\$0	0	\$0	83	\$15,424	83	\$15,424
	MONITEAU	0	\$0	0	\$0	51	\$9,253	51	\$9,253
	MORGAN	0	\$0	0	\$0	59	\$9,493	59	\$9,493
	NEWTON	28	\$7,045	14	\$2,840	236	\$40,408	278	\$50,294
	OZARK	0	\$0	0	\$0	36	\$4,629	36	\$4,629
	POLK	6	\$1,328	0	\$0	205	\$34,070	211	\$35,398
	ST CLAIR	1	\$180	0	\$0	35	\$5,135	36	\$5,315
	STONE	9	\$1,942	2	\$490	89	\$15,707	100	\$18,139
	TANEY	19	\$4,517	10	\$4,171	139	\$25,838	168	\$34,526
	VERNON	1	\$264	0	\$0	108	\$18,052	109	\$18,316
	WEBSTER	2	\$443	5	\$1,111	152	\$28,637	159	\$30,190
	WRIGHT	3	\$270	0	\$0	80	\$12,069	83	\$12,339
	SW TOTAL	391	\$127,451	127	\$35,959	4,510	\$962,941	5,027	\$1,126,351
KC REGION									
	CLAY	28	\$12,440	29	\$12,760	619	\$198,806	676	\$224,006
	JACKSON	333	\$152,617	241	\$95,499	6,303	\$1,982,922	6,875	\$2,231,038
	PLATTE	0	\$0	13	\$5,865	131	\$40,926	144	\$46,791
	KC TOTAL	361	\$165,057	283	\$114,123	7,053	\$2,222,654	7,695	\$2,501,834
STL REGION									
	JEFFERSON	112	\$47,049	20	\$5,565	701	\$220,273	833	\$272,888
	ST CHARLES	43	\$18,960	7	\$2,674	1,060	\$352,197	1,110	\$373,832
	ST LOUIS COUNTY	250	\$129,645	110	\$44,369	8,697	\$3,144,212	9,054	\$3,318,226
	ST LOUIS CITY	292	\$153,823	171	\$72,901	9,046	\$3,250,980	9,508	\$3,477,703
	STL TOTAL	694	\$349,477	308	\$125,509	19,488	\$6,967,662	20,483	\$7,442,648
STATEWIDE (UNDUPLICATED)		2,116	\$835,377	937	\$347,311	42,691	\$12,707,231	45,725	\$13,889,918

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

August 2004



**12-Month Average
Aug 2003-Jul 2004**

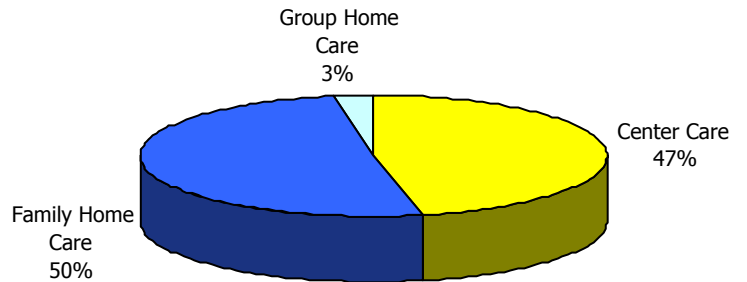
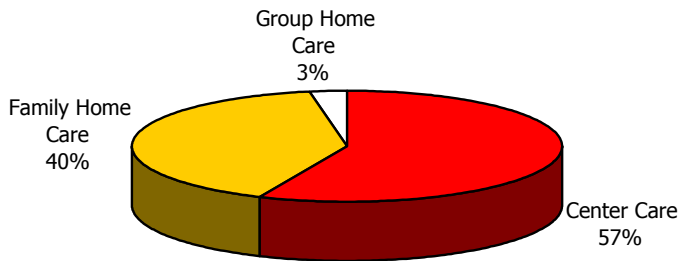


Figure 9. Children Served Ages 2-5 by Facility

August 2004



**12-Month Average
Aug 2003-Jul 2004**

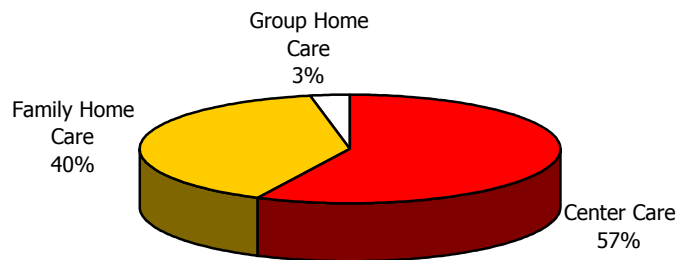
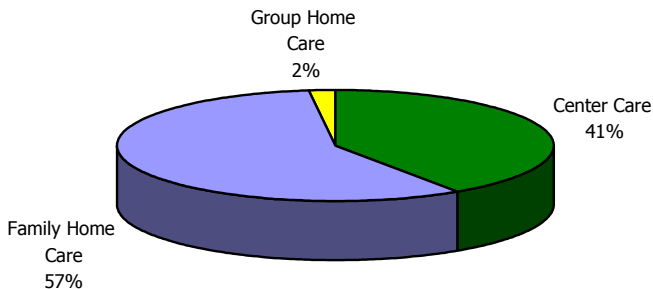


Figure 10. Children Served Age > 5 by Facility

August 2004



**12-Month Average
Aug 2003-Jul 2004**

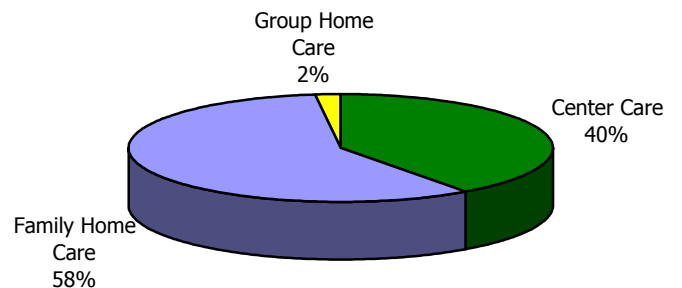
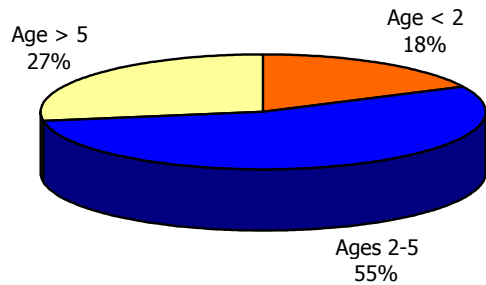


Figure 11. Children Served in Center by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**

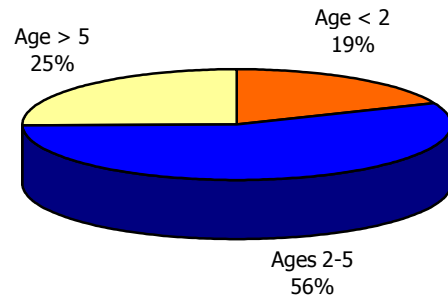
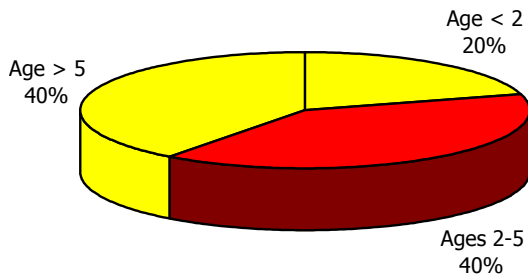


Figure 12. Children Served in Family Home by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**

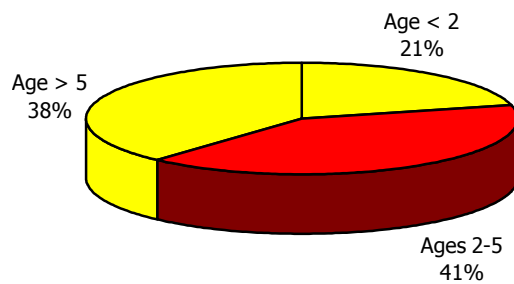
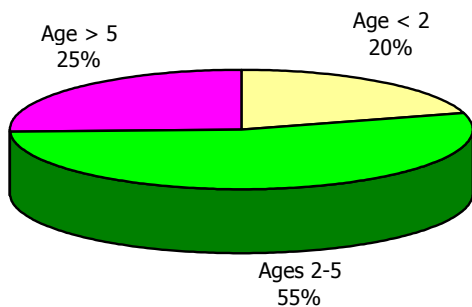


Figure 13. Children Served in Group Home by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**

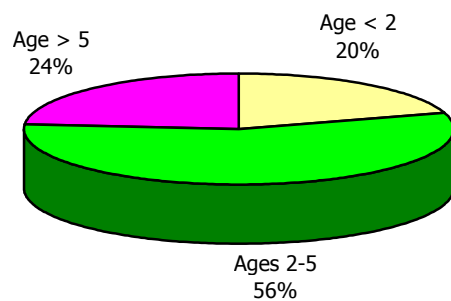
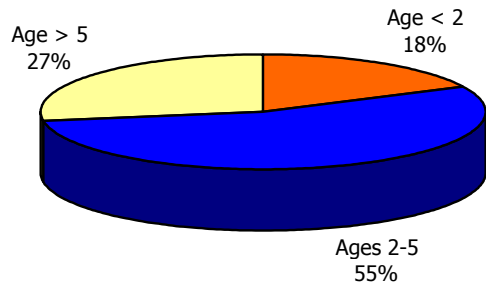


Figure 11. Children Served in Center by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**

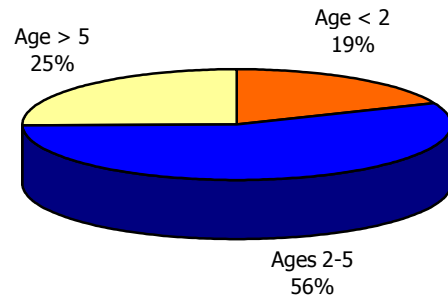
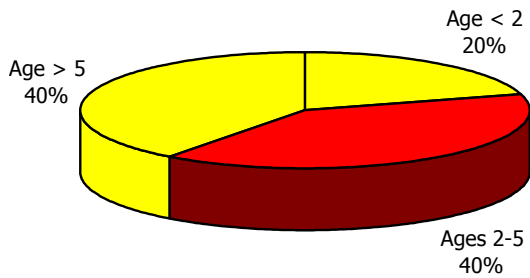


Figure 12. Children Served in Family Home by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**

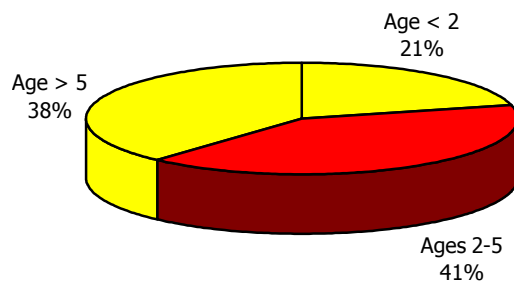
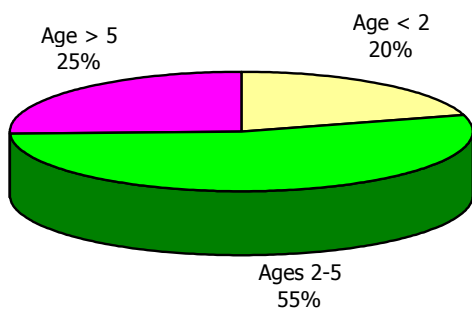
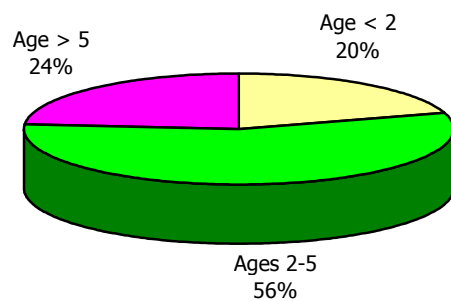


Figure 13. Children Served in Group Home by Age

August 2004



**12-Month Average
Aug 2003-Jul 2004**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
AUGUST 2004**

	CHILDREN AUG-2004	CHILDREN AUG-2003	CHANGE FROM LAST YEAR	PAYMENTS AUG-2004	PAYMENTS AUG-2003	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	45,725	43,642	4.8%	\$13,889,918	\$13,417,015	3.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,517	3,130	12.4%	\$1,439,542	\$1,286,617	11.9%
AGE 1	5,264	4,738	11.1%	\$2,225,547	\$2,035,256	9.3%
AGE 2	5,739	5,537	3.6%	\$1,648,037	\$1,617,848	1.9%
AGE 3	5,968	5,755	3.7%	\$1,736,922	\$1,683,998	3.1%
AGE 4	5,650	5,278	7.0%	\$1,619,503	\$1,546,194	4.7%
AGE 5	4,511	4,436	1.7%	\$1,204,021	\$1,226,850	-1.9%
AGE 6 AND OLDER	15,322	15,026	2.0%	\$4,016,347	\$4,020,252	-0.1%
CHILDREN BY FACILITY TYPE**						
CENTER	22,869	21,675	5.5%	\$7,908,343	\$7,645,941	3.4%
FAMILY HOME	22,337	21,435	4.2%	\$5,723,295	\$5,516,764	3.7%
GROUP HOME	1,188	1,147	3.6%	\$258,280	\$254,310	1.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,531	1,389	10.2%	\$828,923	\$756,434	9.6%
FAMILY HOME	1,956	1,713	14.2%	\$588,260	\$503,930	16.7%
GROUP HOME	84	78	7.7%	\$22,359	\$26,253	-14.8%
AGE 1						
CENTER	2,551	2,180	17.0%	\$1,396,997	\$1,251,750	11.6%
FAMILY HOME	2,636	2,491	5.8%	\$777,463	\$743,863	4.5%
GROUP HOME	161	126	27.8%	\$51,086	\$39,643	28.9%
AGE 2						
CENTER	3,085	2,985	3.4%	\$978,763	\$988,534	-1.0%
FAMILY HOME	2,569	2,482	3.5%	\$632,294	\$597,595	5.8%
GROUP HOME	171	160	6.9%	\$36,979	\$31,719	16.6%
AGE 3						
CENTER	3,493	3,263	7.0%	\$1,110,063	\$1,041,014	6.6%
FAMILY HOME	2,391	2,379	0.5%	\$593,490	\$603,475	-1.7%
GROUP HOME	185	200	-7.5%	\$33,370	\$39,510	-15.5%
AGE 4						
CENTER	3,442	3,148	9.3%	\$1,056,671	\$1,005,394	5.1%
FAMILY HOME	2,139	2,047	4.5%	\$529,383	\$508,279	4.2%
GROUP HOME	170	162	4.9%	\$33,448	\$32,522	2.8%
AGE 5						
CENTER	2,582	2,571	0.4%	\$744,176	\$771,872	-3.6%
FAMILY HOME	1,877	1,807	3.9%	\$436,739	\$434,026	0.6%
GROUP HOME	121	109	11.0%	\$23,106	\$20,952	10.3%
AGE 6 AND OLDER						
CENTER	6,289	6,264	0.4%	\$1,792,749	\$1,830,943	-2.1%
FAMILY HOME	8,892	8,635	3.0%	\$2,165,666	\$2,125,597	1.9%
GROUP HOME	304	315	-3.5%	\$57,931	\$63,712	-9.1%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

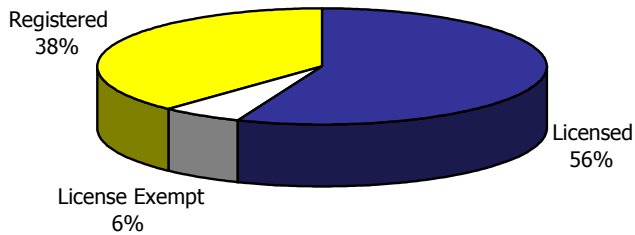
TABLE 6. CHILD CARE DEMOGRAPHICS

		AUG-31-2004	JUL-31-2003
Race of Children			
	White	42.4%	44.4%
	Black	55.0%	53.4%
	Other	2.5%	2.2%
Hispanic - Children			
	Yes	2.6%	2.2%
	No	97.4%	97.8%
Type of Household			
	One parent	92.4%	92.9%
	Two parent	7.6%	7.1%
Household Size			
	2	34.7%	34.1%
	3	31.9%	32.2%
	4	20.2%	20.7%
	5	8.7%	8.6%
	6	3.1%	3.0%
	7 or more	1.5%	1.4%
Monthly Household Income by Household Size			
Household Size=2			
\$545 OR LESS	54% of poverty guidelines	51.9%	51.6%
\$546-\$654	65% of poverty guidelines	6.8%	6.3%
\$655-\$763	76% of poverty guidelines	7.8%	7.7%
\$764-\$872	86% of poverty guidelines	8.0%	8.4%
\$873-\$981	97% of poverty guidelines	8.3%	8.2%
\$982-\$1,090	108% of poverty guidelines	8.5%	8.9%
OVER \$1,090	Over 108% of poverty guidelines	8.7%	8.9%
Household Size=3			
\$674 OR LESS	53% of poverty guidelines	44.4%	42.6%
\$675-\$808	64% of poverty guidelines	7.5%	7.2%
\$809-\$943	74% of poverty guidelines	8.7%	9.0%
\$944-\$1,078	85% of poverty guidelines	9.9%	9.4%
\$1,079-\$1,212	95% of poverty guidelines	9.4%	9.9%
\$1,213-\$1,347	106% of poverty guidelines	9.1%	10.1%
OVER \$1,347	Over 106% of poverty guidelines	10.9%	11.9%
Household Size=4			
\$802 OR LESS	52% of poverty guidelines	41.0%	39.1%
\$803-\$962	63% of poverty guidelines	8.5%	9.1%
\$963-\$1,122	73% of poverty guidelines	10.0%	10.4%
\$1,123-\$1,283	84% of poverty guidelines	10.5%	10.3%
\$1,284-\$1,443	94% of poverty guidelines	10.5%	10.4%
\$1,444-\$1,604	105% of poverty guidelines	9.2%	10.2%
OVER \$1,604	Over 105% of poverty guidelines	10.2%	10.5%
Household Size=5			
0-\$930	52% of poverty guidelines	44.7%	43.4%
\$930-\$1,116	62% of poverty guidelines	9.2%	10.4%
\$1,117-\$1,302	73% of poverty guidelines	10.8%	10.2%
\$1,303-\$1,488	83% of poverty guidelines	10.2%	10.3%
\$1,489-\$1,674	93% of poverty guidelines	9.9%	9.5%
\$1,675-\$1,860	104% of poverty guidelines	7.8%	7.4%
OVER \$1,860	Over 104% of poverty guidelines	7.3%	8.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

Figure 14. Children Served by Provider Type

August 2004



**12-Month Average
Aug 2003-Jul 2004**

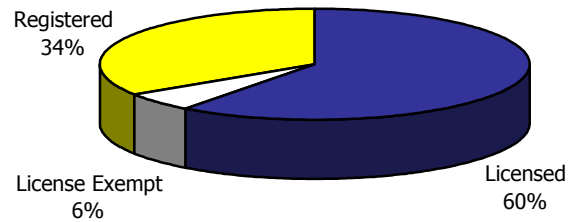
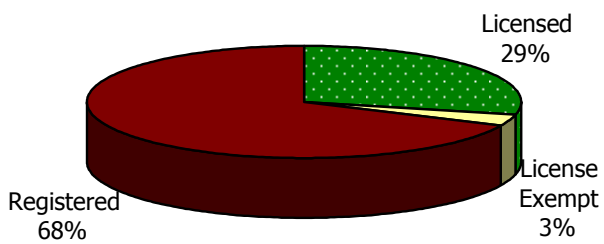
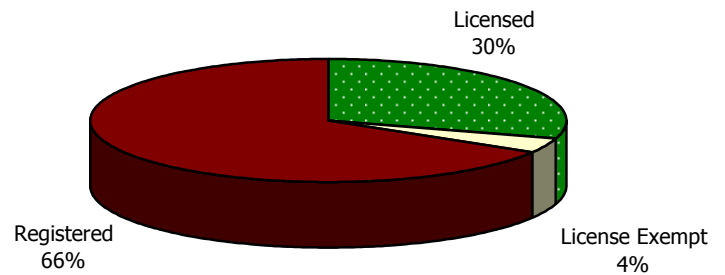


Figure 15. Child Care Providers by Type

August 2004



**12-Month Average
Aug 2003-Jul 2004**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
AUGUST 2004**

	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT AUG-2003	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,476	25,258	4.8%
PROVIDERS	2,194	2,232	-1.7%
PAYMENTS	\$8,744,576	\$8,533,923	2.5%
CENTERS			
CHILDREN	20,322	19,235	5.7%
PROVIDERS	1,069	1,118	-4.4%
PAYMENTS	\$7,191,608	\$6,967,272	3.2%
FAMILY HOMES			
CHILDREN	5,185	5,108	1.5%
PROVIDERS	991	998	-0.7%
PAYMENTS	\$1,302,767	\$1,320,856	-1.4%
GROUP HOMES			
CHILDREN	1,134	1,093	3.8%
PROVIDERS	156	148	5.4%
PAYMENTS	\$250,202	\$245,795	1.8%
*** REGISTERED ***			
CHILDREN	15,479	14,587	6.1%
PROVIDERS	5,230	5,098	2.6%
PAYMENTS	\$3,871,098	\$3,620,360	6.9%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	15,435	14,537	6.2%
PROVIDERS	5,217	5,083	2.6%
PAYMENTS	\$3,859,782	\$3,603,800	7.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	16	-87.5%
PROVIDERS	1	4	-75.0%
PAYMENTS	\$528	\$3,844	-86.3%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	41	33	24.2%
PROVIDERS	10	8	25.0%
PAYMENTS	\$9,940	\$11,902	-16.5%
MILITARY			
CHILDREN	3	4	-25.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$848	\$814	4.2%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,441	2,289	6.6%
PROVIDERS	255	258	-1.2%
PAYMENTS	\$661,784	\$603,974	9.6%
SCHOOL			
CHILDREN	417	423	-1.4%
PROVIDERS	79	81	-2.5%
PAYMENTS	\$94,771	\$94,514	0.3%
BUSINESS			
CHILDREN	0	0	#DIV/0!
PROVIDERS	0	0	#DIV/0!
PAYMENTS	\$0	\$0	#DIV/0!
RELIGIOUS			
CHILDREN	1,844	1,734	6.3%
PROVIDERS	159	160	-0.6%
PAYMENTS	\$529,664	\$481,936	9.9%
SUMMER			
CHILDREN	180	132	36.4%
PROVIDERS	17	17	0.0%
PAYMENTS	\$37,349	\$27,524	35.7%